

Use of CDBG Funds by TAYLORSVILLE, UT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$204,009.96	14.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$204,009.96</b>	<b>14.09%</b>
21A	AP	General Program Administration	\$15,240.01	1.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$15,240.01</b>	<b>1.05%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$39,482.42	2.73%
<b>Subtotal for: HOUSING</b>			<b>\$39,482.42</b>	<b>2.73%</b>
03A	PI	Senior Centers	\$1,139,942.12	78.75%
03P	PI	Health Facilities	\$10,000.00	0.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,149,942.12</b>	<b>79.44%</b>
05D	PS	Youth Services	\$8,843.27	0.61%
05M	PS	Health Services	\$10,000.00	0.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$38,843.27</b>	<b>2.68%</b>
<b>Total Disbursements</b>			<b>\$1,447,517.78</b>	<b>100%</b>